

Exeter-West Greenwich Schools

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,130,505
Total District Enrollment*:	2,154
Total District Per Pupil:	\$ 11,667
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,968,603
In-District Enrollment:	2,123
In-District Per Pupil:	\$ 11,290
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,703,939
In-District Enrollment:	2,123
Adj. District Per Pupil:	\$ 10,223
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,130,505	\$ 10,430,524	\$ 3,765,491	\$ 6,732,509	\$ 0	\$ 0	\$ 4,201,980
% of Total Expenditures:	100.00%	41.51%	14.98%	26.79%	0.00%	0.00%	16.72%
Enrollment:	2154	1,014	378	731	0	0	31
% of Total Enrollment:	100.00%	47.08%	17.55%	33.94%			1.44%
Instruction							
Expenditures:	\$ 13,588,614	6,987,432	2,326,718	4,274,464	0	0	0
% of Total Expenditures:	54.07%	27.80%	9.26%	17.01%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,089,012	1,377,880	617,411	1,067,464	0	0	26,256
% of Total Expenditures:	12.29%	5.48%	2.46%	4.25%	0.00%	0.00%	0.10%
Operations							
Expenditures:	\$ 3,587,774	1,510,160	548,990	1,087,858	0	0	440,765
% of Total Expenditures:	14.28%	6.01%	2.18%	4.33%	0.00%	0.00%	1.75%
Other Commitments							
Expenditures:	\$ 3,426,565	0	0	0	0	0	3,426,565
% of Total Expenditures:	13.64%	0.00%	0.00%	0.00%	0.00%	0.00%	13.64%
Leadership							
Expenditures:	\$ 1,438,540	555,051	272,373	302,723	0	0	308,393
% of Total Expenditures:	5.72%	2.21%	1.08%	1.20%	0.00%	0.00%	1.23%